



GRÂCE À MES
RACINES,
MON AVENIR SE DESSINE!

BOARD HIGHLIGHTS

Board Highlights for the East Central Francophone Meeting
November 25, 2014

FINANCES

The Board adopted the audited financial statements as presented by Claude Dion of Joly, McCarthy & Dion. CSCE ended the 2013-2014 year with a \$561,000 surplus.

Adjustments to transportation funding as well as positions remaining vacant throughout the year are among the main reasons for the surplus.

2014-2015 BUDGET

Marc Labonté, Secretary-Treasurer, presented the final version of the 2014-2015 budget. Since the last budget update presented to the Board, no significant changes were brought forward in this final version. The Board unanimously adopted the 2014-2015 budget with deficit of about \$431,111.

THREE-YEAR PLAN / ANNUAL REPORT

Marc Dumont, Superintendent, described the approach used since the spring for the development of the three-year strategic plan / annual report. Richard Vaillancourt, consultant, supported board administration on the consultation process over the past few months. Governance structure review as well as the desire to consult for the strategic plan were conducted simultaneously to create concrete and coherent policies as well as courses of action.

Richard Vaillancourt presented the results of the surveys conducted in June and September, explaining that these responses were validated during the consultation meetings with school councils and that took place in October and November. Marc Dumont, Richard Vaillancourt and Christine Cousineau went to all five communities. A dynamic presentation illustrating the results of the consultative process was created by Christine Cousineau, Communications Officer. The presentation will be available on the School Board's website and will be sent to every home, school council as well as all staff. The Board adopted the three-year plan / annual report as presented by administration.

NEXT MEETING

JANUARY 13, 2015 AT 4:00P.M.

If you wish to subscribe to the agenda as a delegation or to be heard, please make your request either in writing or by calling the Superintendent's office one week before the meetings.

For more information, please contact East Central Francophone at 780-645-3888 or toll-free at 1-866-645-9556.

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mon avenir se dessine!

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