

# BLIMS Projects - Web Access for Capital Plan Submission

WAP2000 - Summary Report

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## 3 Year Capital Plan Submission

| EPR Id | Location     | Title  | Key Driver(s)                         | Asset Name                | Submission Status | Project Sub - Category       | Client Ranking | Client File # | Scheduled Start Date | Capital Plan Submission Year | Total Project Cost     | Total Provincial Support (GOA/Fed/Private) (Infras) | Other         |
|--------|--------------|--|---------------------------------------|---------------------------|-------------------|------------------------------|----------------|---------------|----------------------|------------------------------|------------------------|---|---------------|
| 10214  | PLAMONDON    | École Beauséjour - replace portable structures for permanent core building | Infrastructure condition, Legislation | ECOLE BEAUSEJOUR          | Submitted         | New - Replacement Facilities | 1              |               | 2015                 | 2016                         | \$5,704,177.57         | \$5,704,177.57                                      | \$0.00        |
| 12688  | LAC LA BICHE | New school - Lac La Biche - preschool to Grade 12                          | Legislation                           | new school - Lac La Biche | Submitted         | New - New Facilities         | 2              |               | 2015                 | 2016                         | \$15,715,975.68        | \$15,715,975.68                                     | \$0.00        |
| 12690  | ATHABASCA    | New School - Athabasca - Pre-school to Grade 12                            | Demographics, Legislation             | new school - Athabasca    | Submitted         | New - New Facilities         | 3              |               | 2016                 | 2016                         | \$15,715,975.68        | \$15,715,975.68                                     | \$0.00        |
|        |              |  |                                       |                           | <b>Total</b>      | <b>3 Project(s)</b>          |                |               |                      |                              | <b>\$37,136,128.93</b> | <b>\$37,136,128.93</b>                              | <b>\$0.00</b> |

Final Submission Sign-off:

MARC LABONTE

Representative Name



Signature

MARCH 26, 2014

Date